

# Coventry School District

# West Bay Area Career & Technical Center

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$7,835	\$6,756	16.0%
Substitutes	\$7	\$274	-97.4%
Instructional Parapros	\$146	\$184	-20.6%
Pupil-Use Technology	\$193	\$16	1099.2%
Instructional Materials	\$661	\$783	-15.6%
<b>Total</b>	<b>\$8,841</b>	<b>\$8,012</b>	<b>10.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$39	\$2	2491.2%
Extracurricular	\$0	\$13	-100.0%
Student Health/Services	\$0	\$102	-100.0%
Curriculum Development	\$0	\$119	-100.0%
Staff Development	\$44	\$84	-47.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$609	-100.0%
Therapists, Psychologists	\$979	\$862	13.7%
<b>Total</b>	<b>\$1,063</b>	<b>\$1,791</b>	<b>-40.6%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$11	\$0	100.0%
Food Service	\$0	\$226	-100.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$845	\$804	5.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$856</b>	<b>\$1,030</b>	<b>-16.8%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$1,434	\$3	41317.8%
School Office	\$882	\$765	15.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$2,317</b>	<b>\$769</b>	<b>201.4%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

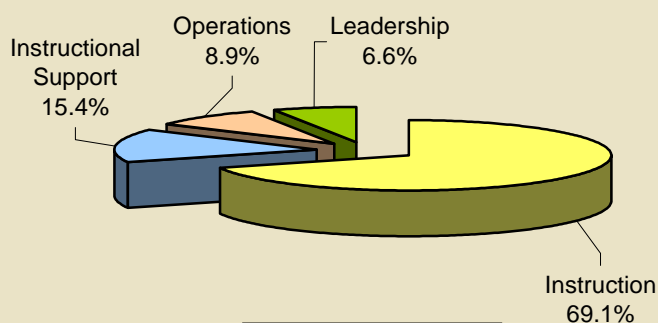
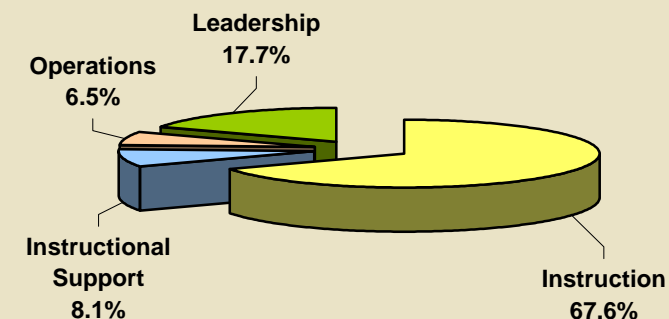
July 1999 - June 2000

Expenditures:	\$1,673,901
School Enrollment (ADM):	128
School Per Pupil:	\$13,077

July 1998 - June 1999

Expenditures:	\$1,612,586
School Enrollment (ADM):	139
School Per Pupil:	\$11,601

July 1999 - June 2000



July 1998 - June 1999